

3rd Quarter

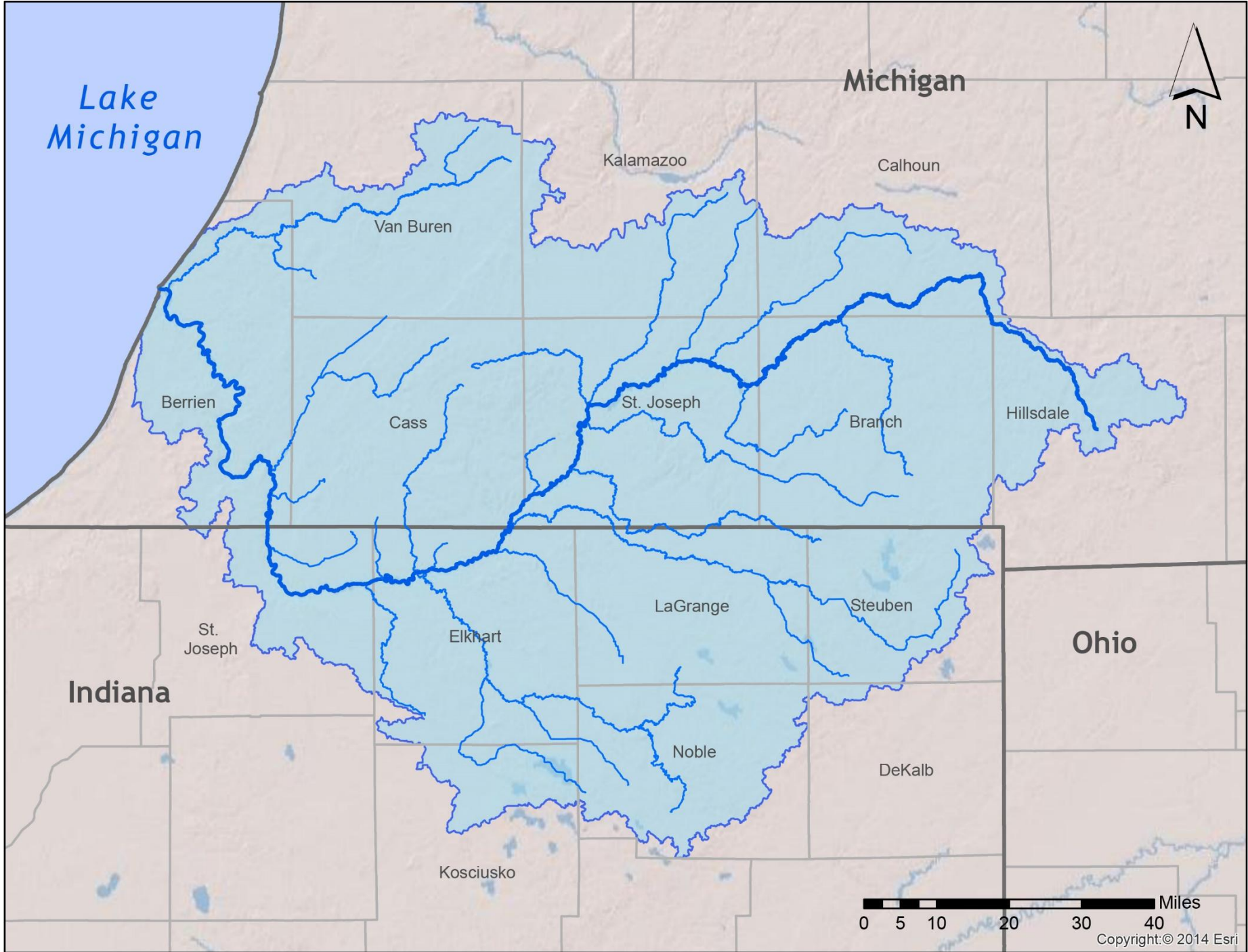
September 3, 2026



Opening Business

- Call to Order
- Introduction/Meeting Instructions
- Roll Call





PURPOSE: *The St. Joseph River Basin Commission exists to provide a forum for the discussion, study and evaluation of water resource issues of common concern and foster cooperative planning and coordinated management of the basin's water and related land resources.*

The St. Joseph River Basin Commission was created by the Indiana General Assembly in 1988 to address water quality issues in the St. Joseph River and all the lakes and streams that flow to it. The enabling statute of the Commission (IC 14-30-3) was amended in 2018 to expand the scope and powers of the Commission to address flooding as well. The Commission seeks to work with agencies, organizations and local units of government to:

- Develop plans and tools to improve water quality or mitigate flooding in the basin;
- Coordinate monitoring of water quality and hydrology in the basin;
- Promote best practices for urban stormwater and rural drainage management;
- Develop strategies to increase water infiltration and storage capacity in the basin;
- Distribute reports on the Commission's objectives, studies, and findings;
- Make recommendations in matters related to the Commission's objectives to political subdivisions in the basin and to other public and private agencies;
- Act as a coordinating agency for programs and activities of other public and private agencies that are related to the Commission's objectives;
- Serve as an advocate of the basin's interests before Congress and federal, state and local government agencies.

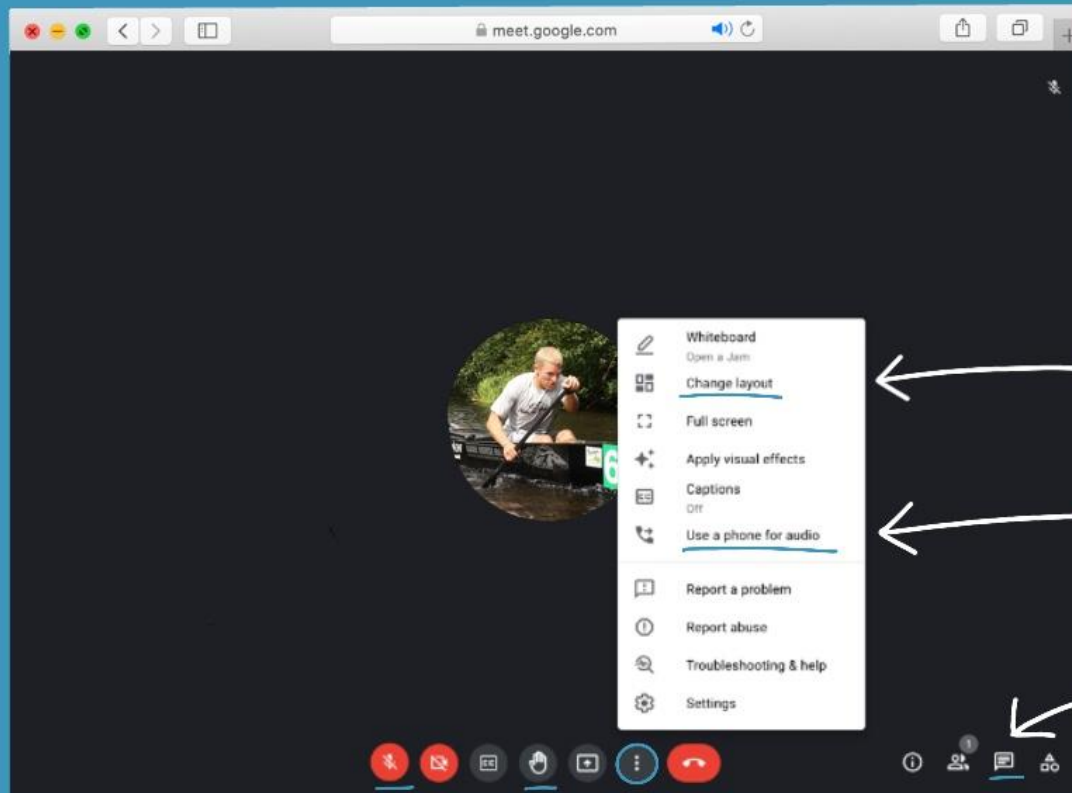
The SJRBC shall consist of the following (or their proxy):

- The **Mayor** of each Class-II City or the Executive of the municipality with the largest population if the County does not have a Class-II city
- A **County Commissioner** from each County
- The **Health Officer** from each County
- The **County Surveyor** from each County
- A **Representative of the SWCD** from each County
- The Director of the Indiana DNR

(paraphrased from IC 14-30-3-8)

Meeting Instructions

- State your name & county when making motions
- No need to state your name when voting



MUTE

RAISE HAND

CHANGE
LAYOUT

CALL IN

CHAT

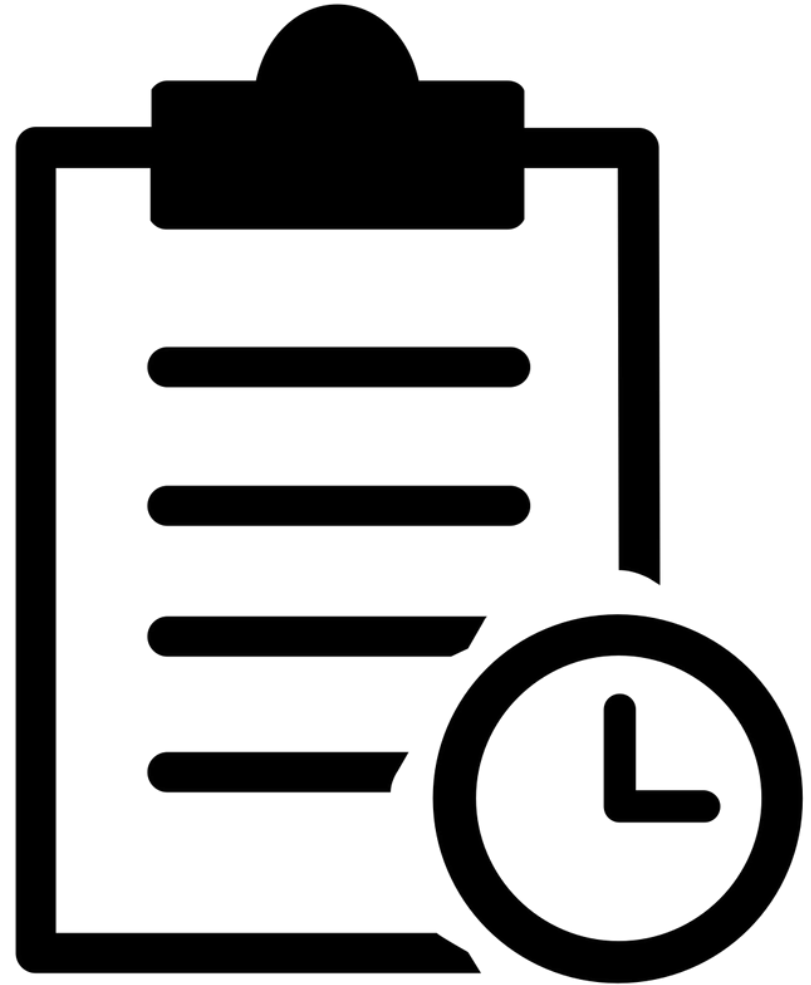
Opening Business

- Call to Order
- Introduction/Meeting Instructions
- Roll Call
 - Your Name
 - Your Title/Affiliation
 - Who you represent (if you are a proxy)



Consent Agenda

- Approval of Minutes
- Financial Report
- Approval of Claims



Consent Agenda

- Approval of Minutes
 - May 28, 2026



Financial Report – FYE 26 Activities

	FY25 Actual	FY26 Actual	FY26 Budget	Budget to YE Variance	Notes
REVENUE					
State of Indiana	104,974.00	99,725.00	97,730	1,995	A
Local Government	71,285.00	66,232.00	69,260	(3,028)	B
Special Projects	135.16	222.36	25,170	(24,948)	C
Interest	23,588.56	21,508.82	20,100	1,409	
Other Income	0.00	0.00		0	
Total Revenue	199,982.72	187,688.18	212,260	(24,572)	
EXPENSES					
Basic Operations					
SJRBC Director	49,960.38	52,996.12	53,000	(4)	
Accounting Services	1,938.44	1,491.19	3,000	(1,509)	D
Office Rent	6,999.96	6,999.96	7,000	(0)	
Legal	2,145.00	2,464.00	3,000	(536)	
Bank Service Fees	35.15	0.00	200	(200)	E
Insurance	518.64	518.64	520	(1)	
Travel/Mileage	246.09	425.84	630	(204)	
Audit	3,766.83	0.00	0	0	
Information Technology	999.96	1,200.00	1,200	0	
Printing	88.55	88.47	200	(112)	
Postage	10.97	20.54	20	1	
Telephone	240.00	240.00	240	0	
Misc Expenses	0.00	200.00	250	(50)	
Operating Expenses	66,949.97	66,644.76	69,260	(2,615)	
Special Projects					
Water Monitoring	43,391.65	74,937.97	83,000	(8,062)	F
Additional Staff	16,940.11	9,754.40	35,000	(25,246)	G
Member/Partner Support	8,582.36	4,968.78	9,000	(4,031)	H
Planning/Resource Development	0.00	36,229.77	45,000	(8,770)	I
Education/Outreach Provision	4,789.38	7,317.72	8,000	(682)	J
Project Expenses	73,703.50	133,208.64	180,000	(46,791)	
Total Expenses	140,653.47	199,853.40	249,260	(49,407)	
CHANGE IN NET ASSETS	\$59,329.25	(\$12,165.22)	(\$37,000)	24,835	

Financial Report – FYE 26 Assets

ASSETS

Cash	
Lake City Account (1944)	\$501,765.22
Total Cash	\$501,765.22
Accounts Receivable	
State of Indiana	\$0.00
Total Accounts Receivable	\$0.00
Total Assets	\$501,765.22

LIABILITIES & FUND BALANCE

Liabilities	
Accounts Payable	\$21,969.28
Total Liabilities	\$21,969.28
Fund Balance	
Fund Balance FYE 2025	\$491,961.16
Change in Net Assets YTD	(\$12,165.22)
Total Fund Balance	\$479,795.94
Total Liabilities and Fund Balance	\$501,765.22

Financial Report – FYE 26 Cash Flows

CASH RECEIPTS

State of Indiana	\$99,725.00
Special Project Revenue	\$222.36
Symposium Ticket Sales	\$222.36
Local Government Appropriation	\$66,232.00
<u>Elkhart County</u>	\$10,723.00
City of Elkhart	\$4,875.00
City of Goshen	\$3,120.00
<u>LaGrange County</u>	\$14,761.00
Town of Lagrange	\$1,090.00
<u>Noble County</u>	\$10,105.00
City of Kendallville	\$2,791.00
<u>Steuben County</u>	\$3,666.00
City of Angola	\$2,729.00
<u>St Joseph County</u>	\$3,276.00
City of South Bend	\$3,500.00
City of Mishawaka	\$1,413.00
<u>Kosciusko County</u>	\$4,033.00
Town of Syracuse	\$150.00
Interest Earned	\$21,508.82
Total Cash Receipts	\$187,688.18

Financial Report – FYE 26 Cash Flows

CASH DISBURSEMENTS

Date	Vendor	Check #	Amount
FY26	Cum. Bank Service Charges	n/a	\$0.00
7/22/25	Thorne Grodnik #218434	1451	\$532.00
8/7/25	MACOG FY25 - Q3	1452	\$16,942.88
8/20/25	J Gaigalas-Webmap INV-7	ACH	\$1,519.76
9/5/25	MACOG FY25 - Q4	1453	\$16,628.01
9/17/25	Thorne Grodnik #219304	1454	\$52.00
10/8/25	Thorne Grodnik #219890	1455	\$530.00
10/20/25	ToltHawk/Eulora #S00039	1456	\$1,804.00
11/13/25	Purdue University - IWLA	1457	\$1,900.00
11/26/25	MIA Workshop Registration	1458	\$60.00
12/4/25	MACOG FY26 - Q1	1459	\$16,499.87
12/4/25	INTERA #09-25-264	1460	\$15,238.02
12/18/25	INTERA #10-25-214	1461	\$5,807.00
1/14/26	Thorne Grodnik #221309	1462	\$450.00
1/14/26	INTERA #12-25-240	1463	\$4,227.50
1/14/26	Tritium #T2601-1 - gauge repair	1464	\$910.00
2/3/26	LaGrange SWCD - WQ Data Support	1465	\$4,340.40
2/18/26	INTERA #01-26-265	1466	\$385.50
3/5/26	MACOG FY26 - Q2	1467	\$15,971.46
3/18/26	INTERA #02-26-274	1468	\$5,568.25
3/18/26	Tritium - #T2604-1 Gage Maint.	1469	\$15,667.00
4/7/26	Thorne Grodnik #222629	1470	\$450.00
5/18/26	J Gaigalas-Webmap INV-8	ACH	\$917.00
5/20/26	Eulora ToltHawk - Annual Service	1471	\$3,192.00
5/21/26	USGS - Waldron Lake	ACH	\$4,400.00
6/5/26	MACOG FY26 - Q3	1472	\$22,088.65
6/5/26	MBI - Inv #2439 - 2025 Macros	1473	\$21,303.71
6/5/26	Bneshi Mijem - Symposium Catering	1474	\$3,392.00
6/5/26	Tritium - #T2604-2 - new site est.	1475	\$14,600.00
6/5/26	Eulora ToltHawk - 4 new units	1476	\$10,624.50
6/17/26	Thorne Grodnik #223511	1477	\$450.00
6/24/26	INTERA #05-26-318	1478	\$5,003.50

Total Cash Disbursements **\$211,455.01**

Net Change in Cash **(\$23,766.83)**

Cash Balance as of 7/1/25 **\$525,532.05**

Cash Balance as of 6/30/26 **\$501,765.22**

Consent Agenda

- Approval of Minutes
- Financial Report
- Approval of Claims

SJRBC Claims Submitted for Commission Approval September 3, 2026

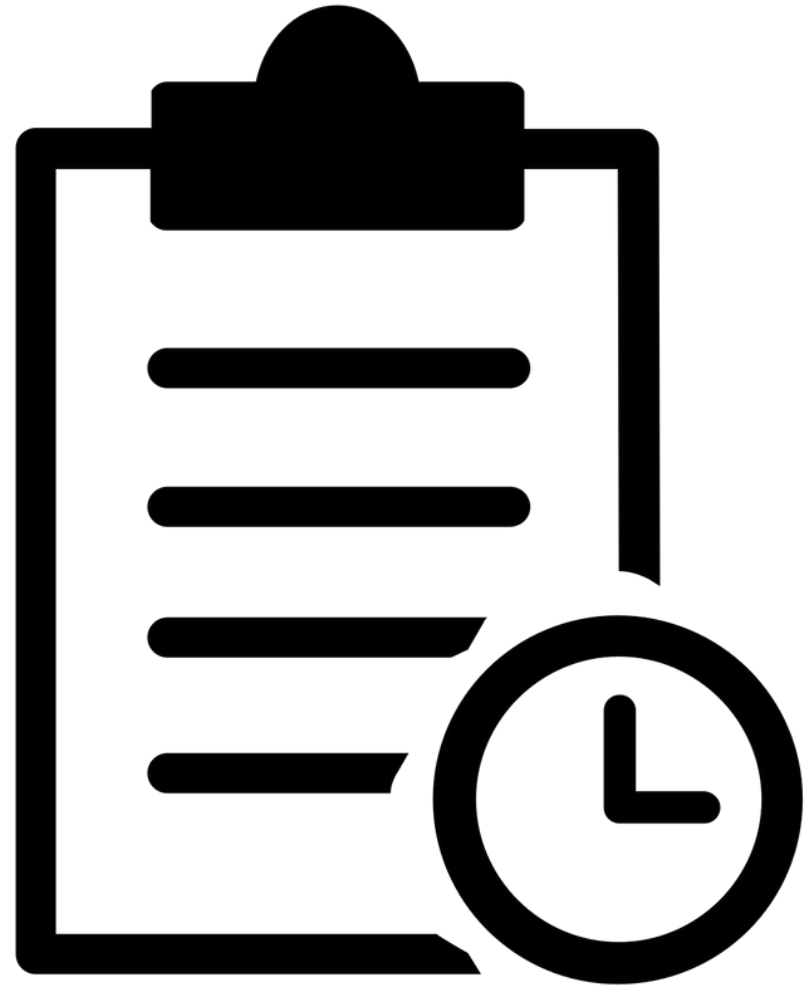
Accounts Payable Voucher Register

Date	Vendor	Description	Amount
4/30/2026	MACOG	Invoice #FY26-10 April 2026 Services	\$6,767.82
5/31/2026	MACOG	Invoice #FY26-11 May 2026 Services	\$8,569.50
6/4/2026	Eulora LLC - ToltHawk	Invoice #010911 - 4 new water level sensors	\$10,624.50
6/8/2026	THORNE GRODNIK	Stmt #223511 - May Mtg Support	\$450.00
6/9/2026	Tritium Inc.	Invoice T2604-2 - New Site Est. & Curve Dev.	\$14,600.00
6/19/2026	INTERA	Invoice #05-26-318 - Tech Strategy & Workplan	\$5,003.50
6/30/2026	MACOG	Invoice #FY26-12 June 2026 Services	\$6,631.96
8/14/2026	Eulora LLC - ToltHawk	Invoice #010912 - Sensor Upgrade/Replacement	\$944.50
		Total	\$53,591.78

Consent Agenda

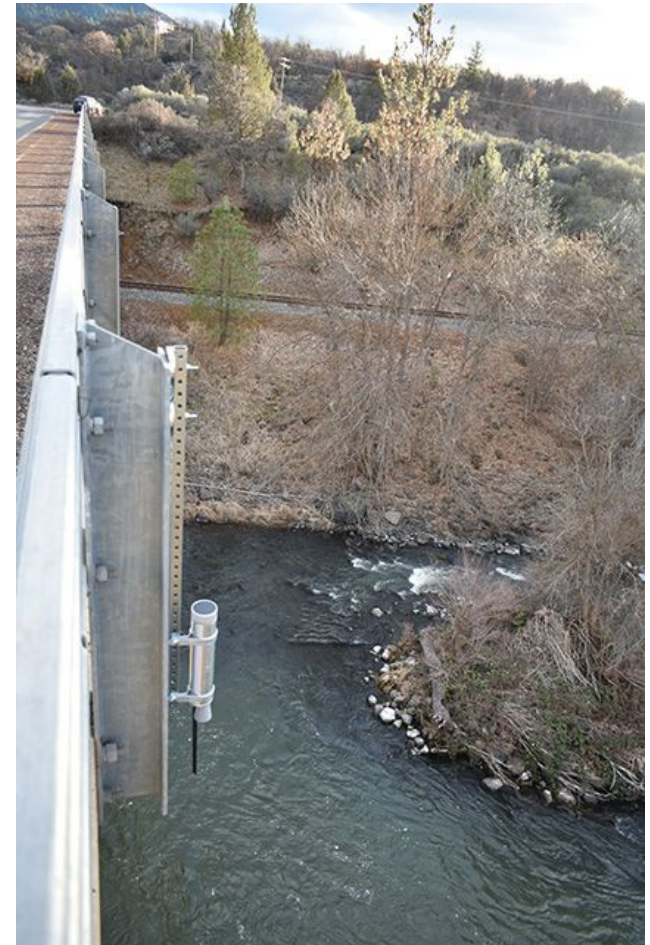
- Approval of Minutes
- Financial Report
- Approval of Claims

Questions?



Old Business

- Water Monitoring Program



Old Business

- Water Monitoring Program - QUALITY

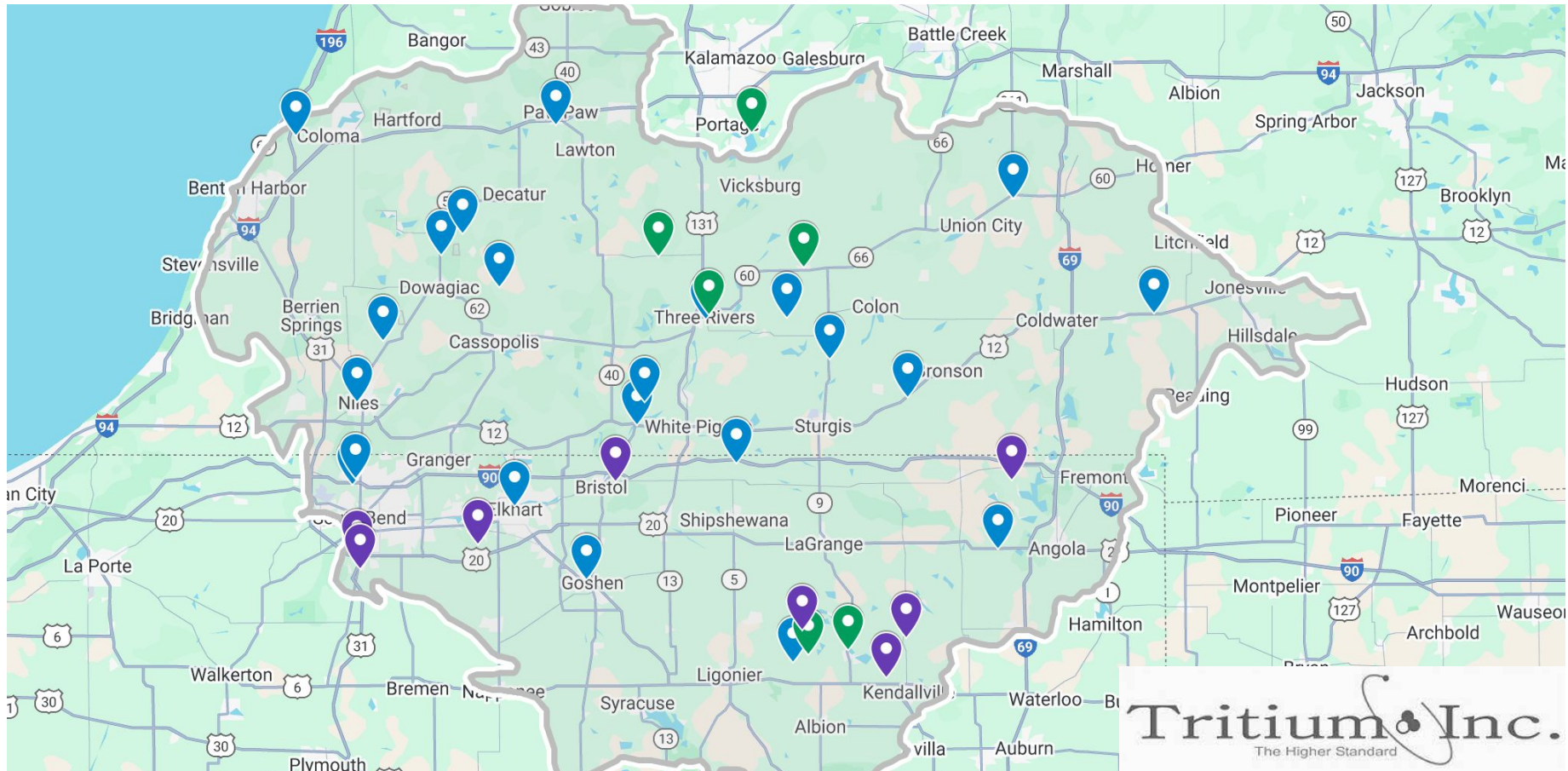


<https://data.sjrbc.com/> for this data and more

Site Name	ICI Score 2021	ICI Score 2022	ICI Score 2023	ICI Score 2024	ICI Score 2025
Mill Creek (reference site) @ Preston Road	40 (Good)	48 (Exceptional)	52 (Exceptional)	44 (Very Good)	30* (Good)
Prairie River @ Hoshel Park	26 (Fair)	44 (Very Good)	46 (Exceptional)	36 (Good)	48 (Exceptional)
Nottawa Creek @ Olney Road	50 (Exceptional)	52 (Exceptional)	40 (Good)	ND	45* (Exceptional)
Coldwater River @ Riverbend County Park	42 (Very Good)	50 (Exceptional)	50 (Exceptional)	50 (Exceptional)	52 (Exceptional)
Fawn River @ Kime Bridge	38 (Good)	48 (Exceptional)	42 (Very Good)	46 (Exceptional)	40 (Good)
Pigeon Creek @ SR 327	46 (Exceptional)	44 (Very Good)	44 (Very Good)	46 (Exceptional)	34 (Marg. Good)
Pigeon River @ Scott Mill	30 (Fair)	50 (Exceptional)	38 (Good)	48 (Exceptional)	52 (Exceptional)
North Branch Elkhart @ Delt Church Park	38 (Good)	34 (Marg. Good)	40 (Good)	30* (Fair)	42 (Very Good)
Elkhart River @ Ligonier	28 (Fair)	36 (Good)	44 (Very Good)	42 (Very Good)	36 (Good)
Turkey Creek of Elkhart River @ E 1000 N	44 (Very Good)	54 (Exceptional)	40 (Good)	44 (Very Good)	46 (Exceptional)
Little Elkhart River @ CR 18 in Middlebury	42 (Very Good)	48 (Exceptional)	32 (Marg. Good)	16 (Marg. Good)	46 (Exceptional)
Turkey Creek of the Pigeon River @ E 150 N	ND	50 (Exceptional)	50 (Exceptional)	52 (Exceptional)	52 (Exceptional)

Old Business

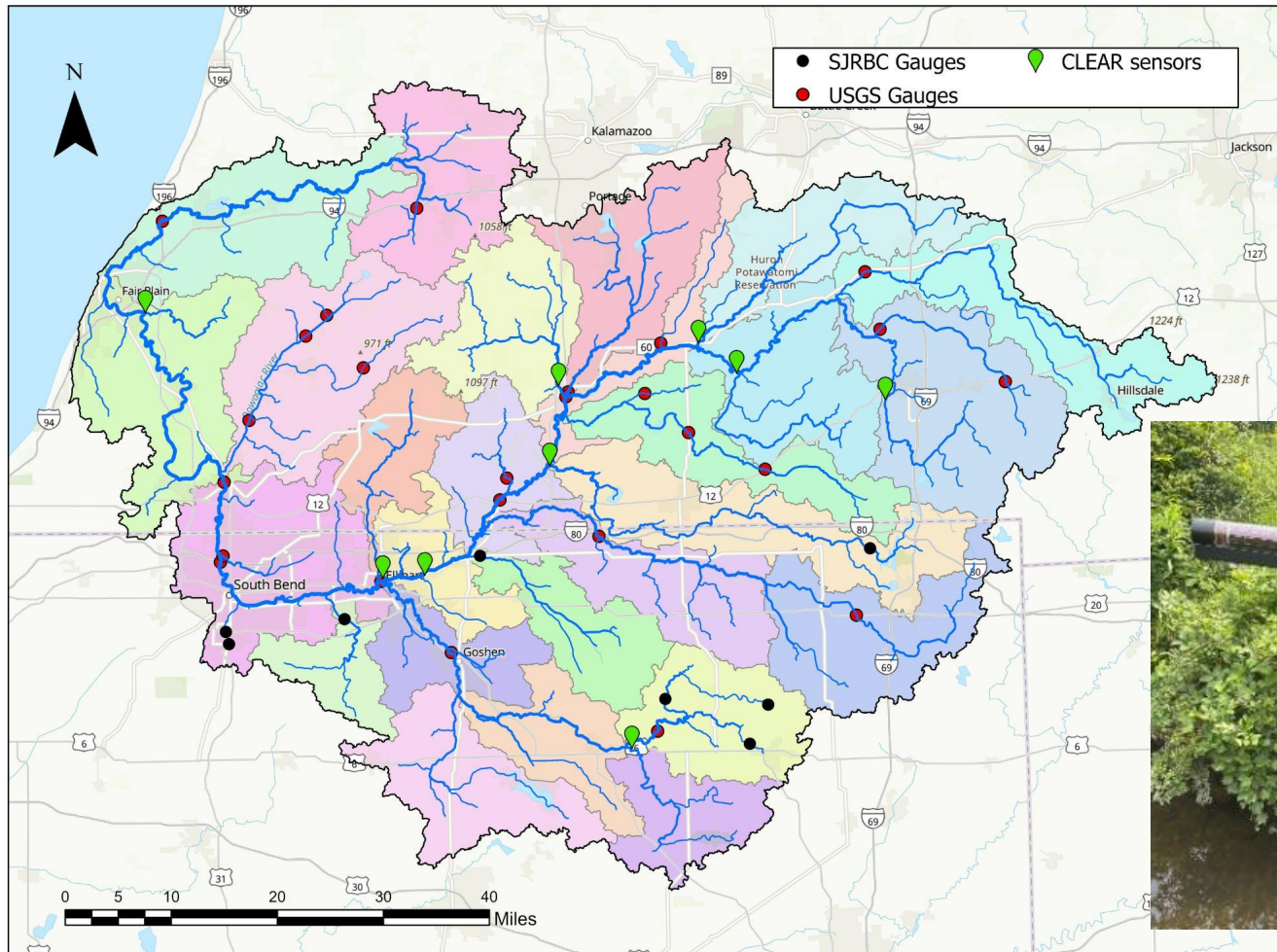
- Water Monitoring Program - QUANTITY



[Google map of continuous surface water monitoring locations](#)

Old Business

- Water Monitoring Program - QUANTITY



ENVIRONMENTAL
CHANGE Initiative



[See ND CLEAR water monitoring sensor data here](#)

Old Business

- Water Monitoring Program
- Watershed Study

In addition to an *Watershed Condition Scoring System*, we're exploring other technical studies and planning/management tools like:

- ~~Water Demand & Availability~~ - Completed by IDNR
- *Early Warning & Forecasting System* - Interviews completed
- *Expanded Monitoring Program* - Technical Memo delivered

Rather than fully developing any of them at this point, we are starting by further **defining and prioritizing each type of study** including:

- Methodologies
- Level of Effort
- Cost Estimates
- Durations
- Funding Strategies



New Business

- Internal Controls Standards

What this is:

- Rules for how public money is handled, recorded and checked
- IC 5-11-1-27 requires every political subdivision to adopt SBOA's minimum internal control standards AND set a materiality threshold
- SJRBC has never done either in its own name
- We've operated under MACOG's policy, built on the same standards
- Nothing about day-to-day procedures would change
- **Discussion only today**

Decisions/Changes for Exhibit A to be **adopted in December:**

- Needs dollar thresholds; the board sets them
- Proposed: \$500 cash; \$500 property; \$500 monthly aggregate
- Theft/misappropriation: reported regardless of amount, no threshold

New Business

- Internal Control Standards
- 2027 Meeting Schedule
 - Schrock Pavilion reserved from 10am - 12pm on:
 - March 4th, 2027
 - June 3rd, 2027
 - September 2nd, 2027
 - December 2nd, 2027



New Business

- Internal Control Standards
- 2027 Meeting Schedule
- Watershed Leadership Academy
 - Financial assistance typically provided for one or more individuals from our basin.
 - Participants have the opportunity to:
 - Engage with other watershed managers
 - Interact with topic experts
 - Gain strategies, skills and resources
 - Earn a Professional Certificate in Watershed Mgmt.



New Business

- Internal Control Standards
- 2027 Meeting Schedule
- Watershed Leadership Academy
- Other Business/Updates
 - [Announcements from Commission Members](#)



Director's Report

- Administrative
- Education/Outreach
- Planning/Resource Development
- Water Monitoring
- Member/Partner Support
- Advocacy



Items From the Floor

Other
Misc.
Etc...

Next Meeting
December 3rd, 2026



SJRBC

St. Joseph River Basin Commission